

Finance and Economic Overview and Scrutiny Committee



SOUTH
KESTEVEN
DISTRICT
COUNCIL



Tuesday, 20 February 2024 at 10.30 am
Council Chamber - South Kesteven House, St. Peter's Hill,
Grantham. NG31 6PZ

Committee Councillor Bridget Ley (Chairman)

Members: Councillor Lee Steptoe (Vice-Chairman)

Councillor Ben Green, Councillor Tim Harrison, Councillor Gloria Johnson,
Councillor Robert Leadenhams, Councillor Nick Robins, Councillor Max Sawyer and
Councillor Murray Turner

Agenda

This meeting can be watched as a live stream, or at a later date, [via the SKDC Public-I Channel](#)

1. Public Speaking

The Council welcomes engagement from members of the public. To speak at this meeting please register no later than 24 hours prior to the date of the meeting via democracy@southkesteven.gov.uk

2. Apologies for Absence

3. Disclosure of Interests

Members are asked to disclose any interests in matters for consideration at the meeting.

4. Minutes of Joint Finance and Economic & Culture and Leisure Overview and Scrutiny Committees meeting held on 9 January 2024

(Pages 3 - 18)

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Karen Bradford, Chief Executive
www.southkesteven.gov.uk

5. **Minutes of the meeting held on 15 January 2024** (To Follow)
6. **Updates from previous meeting** (Page 19)
To consider updates on actions agreed at the meeting held on 15 January 2024.
7. **Announcements or updates from the Leader of the Council, Cabinet Members or the Head of Paid Service**
8. **Budget Monitoring Q3 Forecast** (Pages 21 - 51)
To present the Council's forecast 2023/24 financial position as at end of December 2023. The report covers the following areas:
 - General Fund Revenue Budget
 - Housing Revenue Account Budget
 - Capital Programmes – General Fund and Housing Revenue Account
 - Reserves overview – General Fund and Housing Revenue Account
9. **Section 106 Update and proposed administration and monitoring fees for Section 106 planning obligations** (Pages 53 - 62)
The purpose of this report is to provide an update regarding the Council's monitoring and administration of Section 106 planning obligations. The Committee is asked to review the proposed amendments to the adopted Supplementary Planning Document in relation to administration and monitoring fees for Section 106 (S106) planning obligations.
10. **Findings of Car Parking Utilisation & Capacity Study** (Pages 63 - 123)
This report sets out the findings of the recently published car parking study in respect of the Council car parks across the South Kesteven District.
11. **Markets Operational Review - Update** (Pages 125 - 134)
To provide an update on the Council's Market Service Operational Action Plan.
12. **ICT Cyber Security Update** (To Follow)
13. **Corporate Plan 2024 - 2027 Provisional Key Performance Indicators** (To Follow)
14. **Work Programme 2023 - 2024** (Pages 135 - 136)
To consider the Work Programme 2023 – 2024.
15. **Any other business, which the Chairman, by reason of special circumstance decides is urgent**